

West Zone Power Distribution Company Limited


Annual Procurement Plan (APP)


WZPDCL's Own Fund for FY-2021-2022


GRAND SUMMARY

Figures in Lakh Taka

SI No	Category	Capital Expenditure	Revenue Expenditure	Consultancy Service	CSR	Total
1	Central Procurement	6,814.00	100.00	66.55	185.00	7,165.55
2	Field Procurement	512.43	1,339.30	-	-	1,851.73
3	Projects (WZPDCL-Part)	10.70	27.25	-	-	37.95
Total=		7,337.13	1,466.55	66.55	185.00	9,055.23


 (Sachindra Nath Halder)
 DGM (Accounts)
 WZPDCL, Khulna


 (Md. Mustafizur Rahman)
 Chief Engineer (ESCS)
 WZPDCL, Khulna


 (Md. Abu Hasan)
 Executive Director (Engineering)
 WZPDCL, Khulna


 (Ratan Kumer Debnath)
 Managing Director
 WZPDCL, Khulna

Annual Procurement Plan (FY:2021-22)


West Zone Power Distribution Company Limited


WZPDCL_ Own Fund

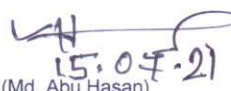
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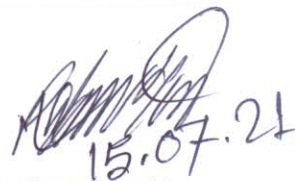
Figure in Lakh Taka

SI No	Particulars	Central (HQ)	Khulna Circle	Jashore Circle	Kushtia Circle	Faridpur Circle	Barisal Circle	Patuakhali Circle	4 Projects	Total
1	2	3	4	5	6	7	8	9	10	11
	CAPITAL EXPENDITURE:									
1	Material, Equ, Tools	2,107.42	5.90	41.80	6.60	8.50	4.75	6.35	-	2,181.32
2	Service Equipments	50.00	9.20	4.30	8.15	18.00	4.55	4.00	-	98.20
3	Printing & Stationary (Store Capital)	10.00	-	-	-	-	-	-	-	10.00
4	Vehicles (Pick-up & CAR)	300.00	-	-	-	-	-	-	-	300.00
5	Office Equipments	50.00	13.75	11.70	11.10	14.20	6.40	6.50	1.00	114.65
6	Office Furniture & Fixtures	150.00	15.80	15.00	19.30	11.90	10.10	11.50	3.70	237.30
7	Office Decoration	50.00	-	-	-	-	-	-	-	50.00
8	Others Assets (Computer & Peripherals)	400.00	18.75	13.10	15.80	15.80	13.80	7.50	6.00	490.75
9	Software _ Purchases	2000.00	-	-	-	-	-	-	-	2,000.00
10	Sub-Station & Line Construction	996.58	70.00	30.75	-	5.00	30.00	2.58	-	1,134.91
11	Consumer Connection & Metering	700.00	-	-	-	-	-	-	-	700.00
12	Building Construction	-	20.00	-	-	-	-	-	-	20.00
(A)	TOTAL=CAPITAL EXPENDITURE:	6,814.00	153.40	116.65	60.95	73.40	69.60	38.43	10.70	7,337.13
	REVENUE EXPENDITURE:									
8	Repairs & Maintenance of Distribution Line	50.00	191.00	45.00	36.70	48.00	47.00	33.50	-	451.20
9	Repairs & Maintenance of Civil Works	50.00	150.00	96.10	83.50	65.50	100.00	34.00	-	579.10
10	Repairs & Maintenance of Vehicles	-	25.00	18.50	23.90	22.50	16.70	9.65	25.25	141.50
11	Repairs & Maintenance of Office Equipment	-	7.60	4.70	4.30	3.40	2.85	1.80	0.40	25.05
12	Repairs & Maintenance of Furniture & Fixtures	-	5.15	2.10	4.00	2.60	2.70	1.45	0.80	18.80
13	Repairs & Maintenance of Computer & Peripherals	-	8.70	5.10	5.10	6.50	4.45	33.35	0.80	64.00
14	Stores & Spares used	-	24.70	10.30	18.00	9.10	24.55	2.75	-	89.40
15	Printing & Stationary (Pre-printed bill form)	-	16.00	13.00	23.00	21.00	14.00	10.50	-	97.50
(B)	TOTAL=REVENUE EXPENDITURE:	100.00	428.15	194.80	198.50	178.60	212.25	127.00	27.25	1,466.55
16	Consultancy (Local)	66.55	-	-	-	-	-	-	-	66.55
(C)	TOTAL=Consultancy Service (Local):	66.55	-	-	-	-	-	-	-	66.55
17	Corporate Social Responsibility (CSR)	185.00	-	-	-	-	-	-	-	185.00
(D)	TOTAL=Corporate Social Responsibility:	185.00	-	-	-	-	-	-	-	185.00
	GRAND TOTAL (A+B+C+D):	7,165.55	581.55	311.45	259.45	252.00	281.85	165.43	37.95	9,055.23


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West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2021-2022)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (Energy System Control & Services)

CAPITAL EXPENDITURE:

Lakh Taka																		
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
G01	2	Supply, Delivery of 10 Set 400-800/5-5, 0.2cI 33 KV CT and 2 Set 33KV/110V, 0.2C1 PT	sets *	12	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	30.00	Planned Dates	10/09/2021	08/10/2021	22/10/2021	05/11/2021	12/11/2021	10/12/2021	91	120	
		Transformer oil 300 drum(210 liter each Drum)	Drum	300	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	126.00	Planned Dates	20/09/2021	18/10/2021	01/11/2021	15/11/2021	22/11/2021	20/12/2021	91	120	
		Accessories and Equipments for 33/11 KV Substation (Relay, 11 KV AIS Cubicle, 33 KV VCB, LA, battery charger etc.	Lot	Lumpsum	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	132.50	Planned Dates	30/08/2021	27/09/2021	11/10/2021	25/10/2021	01/11/2021	29/11/2021	91	120	
		33KV Isolator 1250A	Lot	30	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	45.00	Planned Dates	22/08/2021	19/09/2021	03/10/2021	17/10/2021	24/10/2021	21/11/2021	91	120	
		Supply, Delivery of ANT (200KM) & WAPS(800KM) Cable	KM	1000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1286.00	Planned Dates	10/09/2021	08/10/2021	22/10/2021	05/11/2021	12/11/2021	10/12/2021	91	90	
		Supply, Delivery of SFC Pole 9m(700), 12m(150) & 15m(150)	Nos.	1000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	300.00	Planned Dates	15/10/2021	12/11/2021	26/11/2021	10/12/2021	17/12/2021	14/01/2022	91	120	
		Supply, Delivery of 33 KV Pin Insulator (1000), 11KV Pin Insulator (3000) and Sackle Insulator(5000)	Nos.	9000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	92.00	Planned Dates	05/11/2021	03/12/2021	17/12/2021	31/12/2021	07/01/2022	04/02/2022	91	90	
		Supply, Delivery of 5 Spool Rack(Angle-400, Channel-100) & 11 KV Side Mount Bracket(5000) & 11 KV Top Mount Bracket(1500)	Nos.	5000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	85.92	Planned Dates	25/09/2021	23/10/2021	06/11/2021	20/11/2021	27/11/2021	25/12/2021	91	90	
		Tools & Testing Accessories	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	22/12/2021	19/01/2022	02/02/2022	16/02/2022	23/02/2022	23/03/2022	91	60	
	1. Material, Equip, Tools=Total(GD1)								2107.42									
G02		Supply & Delivery of Energy Meter & VCB from BPDB. (Carry forward from Previous year)	Lot	To be calculated	DPM	As Per DOFP	WZPDCL's own Fund	50.00										
								50.00										
2. Service Equipments/ Goods = Total(GD2)																		
G03		Supply & Delivery of different type-Forms/SS Log book/Meter reading book,R&I, Gate pass, Store Ledger, Vehicle Log book etc. for Rev. office	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	22/09/2021	20/10/2021	03/11/2021	17/11/2021	24/11/2021	22/12/2021	91	30	
								10.00										
3. Printing & Stationary (Store Capital)=Total(GD3)																		
G04		Supply & Delivery of Vehicle (Pick-up & Car)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	300.00	Planned Dates	25/09/2021	23/10/2021	06/11/2021	20/11/2021	27/11/2021	25/12/2021	91	90	
								300.00										
4. Vehicles (Pick-up & CAR)=Total(GD4)								300.00										

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